Name	Parish	Road Name	2016/17 (£)	2017/18 (£)	NOTES
CARRIAGEWAY STRU	JCTURAL MAINTENANCE	PROGRAMME			
	Wantage	Market Place	136,632		
	Wantage	Mill Street	80,392		
	Benson Wantage	A4074 Near Elmbridge Roundabout Newbury Street	221,680 128,498		
	Great Milton	A329 Rycote Lane	156,122		
	Goring	High Street	139,033		
	Milton	Sutton Courteney Lane Un-named Road (Long Wittenham	379,586		
	Little Wittenham	Road junction to Church)	51,458		
	Henley on Thames Didcot	Vicarage Road King Alfred Drive	56,604 90,061		
	Oxford	Harcourt Hill	30,001	204,395	
	North Moreton	Long Wittenham Road / High Street		97,850	
	Kennington	The Avenue (Section 3)		196,754	
	Abingdon	The Vineyard		141,080	
	Witney Whitchurch	Thorney Leys Eastfield Lane		33,178 38,859	
	Wantage	B4507 Ickleton Road	107,987	30,033	
			. ,		
Advance Design & Sur			235,000	54,000	
Advance Site Investiga	tion		110,000	44,000	
Contingency s42	 	+	120.000	266,487	6% of £2m p.a.
	I AY STRUCTURAL MAINTE	NANCE PROGRAMME	2,013,053		6% of £2111 p.a.
. J I ARRIAGEWA	JINGOTOKAL MAINTE		2,013,033	1,130,003	
Major schemes					
	Oxford	Cowley Road - Jeune Street to Rectory Road		790,344	
TOTAL CARRIAGEWA	AY STRUCTURAL MAINTE	NANCE PROGRAMME	2,013,053	1,986,947	
			, , , , , , , ,	, , .	
SURFACE TREATMEN	NTS PROGRAMME				
Skid Resistance Sche	emes				
	Charlbury	B4437 - Charlbury - Hill Barn Farm	44,992		
	Wardington	A361 - Wardington - Williamscot Hill	19,726		
			-, -		
	Banbury	A361 - Banbury - Bend 100m NE of M40 J10	24,156		
	Banbury Launton	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41			
	•	M40 J10 Blackthorn - Launton - Bend 1.6km NW	24,156		
	Launton	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath	24,156		
	Launton Wigginton	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km	24,156 21,082 157,685		To be monitored following retexturing work in 15/16
	Launton Wigginton Oddington	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend	24,156 21,082 157,685 77,802		To be monitored following retexturing work in 15/16
	Launton Wigginton Oddington Chalgrove	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls	24,156 21,082 157,685 77,802 120,426		To be monitored following retexturing work in 15/16
	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669		To be monitored following retexturing work in 15/16
	Launton Wigginton Oddington Chalgrove Benson Chalgrove	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford	24,156 21,082 157,685 77,802 120,426 80,756 96,583		
	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669	105,699	To be monitored following retexturing work in 15/16 Reserve Scheme - may be brought forward if further works at B4027 Beckley not required
17/18 programme to be	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014	894,000	Reserve Scheme - may be brought forward if
17/18 programme to be Design TOTAL Skid Resistan	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669		Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014	894,000 180,000	Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan Surface Dressing	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014	894,000 180,000	Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St Nicolas Church	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014 180,000 1,054,891	894,000 180,000	Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan Surface Dressing	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome confirmed ce Schemes	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St Nicolas Church Stoke Row to Highmoor Kennylands Road	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014	894,000 180,000	Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan Surface Dressing	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome confirmed ce Schemes Stoke Row / H'moor Sonning Common North Moreton	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St Nicolas Church Stoke Row to Highmoor Kennylands Road Long Wittenham Rd N Moreton	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014 180,000 1,054,891 32,433 27,722 19,346	894,000 180,000	Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan Surface Dressing	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome confirmed ce Schemes Stoke Row / H'moor Sonning Common North Moreton Park Corner	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St Nicolas Church Stoke Row to Highmoor Kennylands Road Long Wittenham Rd N Moreton B481 North Huntercombe End lane	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014 180,000 1,054,891 32,433 27,722 19,346 13,142	894,000 180,000	Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan Surface Dressing	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome e confirmed ce Schemes Stoke Row / H'moor Sonning Common North Moreton Park Corner Nettlebed	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St Nicolas Church Stoke Row to Highmoor Kennylands Road Long Wittenham Rd N Moreton B481 North Huntercombe End Iane B481 South Huntercombe End Lane	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014 180,000 1,054,891 32,433 27,722 19,346 13,142 16,729	894,000 180,000	Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan Surface Dressing	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome c confirmed ce Schemes Stoke Row / H'moor Sonning Common North Moreton Park Corner Nettlebed Great Milton	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St Nicolas Church Stoke Row to Highmoor Kennylands Road Long Wittenham Rd N Moreton B481 North Huntercombe End Iane B481 South Huntercombe End Lane Church Road Gt Milton	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014 180,000 1,054,891 32,433 27,722 19,346 13,142 16,729 8,703	894,000 180,000	Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan Surface Dressing	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome confirmed Ce Schemes Stoke Row / H'moor Sonning Common North Moreton Park Corner Nettlebed Great Milton Goring Heath	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St Nicolas Church Stoke Row to Highmoor Kennylands Road Long Wittenham Rd N Moreton B481 North Huntercombe End Iane Church Road Gt Milton Crays Pond to Whitchurch Hill	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014 180,000 1,054,891 32,433 27,722 19,346 13,142 16,729 8,703 48,251	894,000 180,000	Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan Surface Dressing	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome c confirmed ce Schemes Stoke Row / H'moor Sonning Common North Moreton Park Corner Nettlebed Great Milton	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St Nicolas Church Stoke Row to Highmoor Kennylands Road Long Wittenham Rd N Moreton B481 North Huntercombe End Iane B481 South Huntercombe End Lane Church Road Gt Milton	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014 180,000 1,054,891 32,433 27,722 19,346 13,142 16,729 8,703	894,000 180,000	Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan Surface Dressing	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome confirmed ce Schemes Stoke Row / H'moor Sonning Common North Moreton Park Corner Nettlebed Great Milton Goring Heath Nuffield	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St Nicolas Church Stoke Row to Highmoor Kennylands Road Long Wittenham Rd N Moreton B481 North Huntercombe End lane B481 South Huntercombe End Lane Church Road Gt Milton Crays Pond to Whitchurch Hill Checkendon to Nuffield	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014 180,000 1,054,891 32,433 27,722 19,346 13,142 16,729 8,703 48,251 45,520	894,000 180,000	Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan Surface Dressing	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome confirmed ce Schemes Stoke Row / H'moor Sonning Common North Moreton Park Corner Nettlebed Great Milton Goring Heath Nuffield Nuffield Benson	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St Nicolas Church Stoke Row to Highmoor Kennylands Road Long Wittenham Rd N Moreton B481 North Huntercombe End Iane B481 South Huntercombe End Lane Church Road Gt Milton Crays Pond to Whitchurch Hill Checkendon to Nuffield Timbers Lane Nuffield Clacks Lane	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014 180,000 1,054,891 32,433 27,722 19,346 13,142 16,729 8,703 48,251 45,520 18,208 12,381	894,000 180,000	Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan Surface Dressing SODC	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome confirmed ce Schemes Stoke Row / H'moor Sonning Common North Moreton Park Corner Nettlebed Great Milton Goring Heath Nuffield Benson Witney	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St Nicolas Church Stoke Row to Highmoor Kennylands Road Long Wittenham Rd N Moreton B481 North Huntercombe End Iane B481 South Huntercombe End Lane Church Road Gt Milton Crays Pond to Whitchurch Hill Checkendon to Nuffield Timbers Lane Nuffield Clacks Lane A415 - Ducklington Lane	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014 180,000 1,054,891 32,433 27,722 19,346 13,142 16,729 8,703 48,251 45,520 18,208 12,381 32,774	894,000 180,000	Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan Surface Dressing SODC	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome e confirmed ce Schemes Stoke Row / H'moor Sonning Common North Moreton Park Corner Nettlebed Great Milton Goring Heath Nuffield Nuffield Benson Witney Carterton	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St Nicolas Church Stoke Row to Highmoor Kennylands Road Long Wittenham Rd N Moreton B481 North Huntercombe End Iane B481 South Huntercombe End Lane Church Road Gt Milton Crays Pond to Whitchurch Hill Checkendon to Nuffield Timbers Lane Nuffield Clacks Lane A415 - Ducklington Lane B4477 - Carterton - Monaham Way	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014 180,000 1,054,891 32,433 27,722 16,729 8,703 48,251 45,520 18,208 12,381 32,774 45,065	894,000 180,000	Reserve Scheme - may be brought forward if
Design TOTAL Skid Resistan Surface Dressing SODC	Launton Wigginton Oddington Chalgrove Benson Chalgrove Drayton Abingdon Britwell Salome confirmed ce Schemes Stoke Row / H'moor Sonning Common North Moreton Park Corner Nettlebed Great Milton Goring Heath Nuffield Benson Witney	M40 J10 Blackthorn - Launton - Bend 1.6km NW of A41 Wigginton - Wigginton Heath crossroads Oddington - Islip - Merton - bend 1km NE Islip B4027 Beckley Bend at Lodge Farm B4009 Benson - Woodyard Bend B4015 Baldons - Bend 750 m East Golden Balls B4017 Drayton Rd j/o Sutton Wick Lane A415 Marcham Rd j/o Gozzards Ford B4009 Britwell Salome, nr jct with St Nicolas Church Stoke Row to Highmoor Kennylands Road Long Wittenham Rd N Moreton B481 North Huntercombe End Iane B481 South Huntercombe End Lane Church Road Gt Milton Crays Pond to Whitchurch Hill Checkendon to Nuffield Timbers Lane Nuffield Clacks Lane A415 - Ducklington Lane	24,156 21,082 157,685 77,802 120,426 80,756 96,583 126,669 105,014 180,000 1,054,891 32,433 27,722 19,346 13,142 16,729 8,703 48,251 45,520 18,208 12,381 32,774	894,000 180,000	Reserve Scheme - may be brought forward if

Name	Parish	Road Name	2016/17	2017/18 (£)	NOTES
CDC			(£)	(£)	
	Bicester	A4421 - Skimmingdish Lane	44,860		
	Bicester	A4421 - Launton Road	6,646		
	Bicester	A41 - Aylesbury Road	105,338		
	Banbury	A4269 - Duns Tew duals	100,713		
VOWHDC	Longrunguth	Appleton Dd/Linten Dd	45.040		
	Longworth Tubney	Appleton Rd/Hinton Rd A420	45,948 101,054		
CITY	Tubliey	1420	101,034		
<u> </u>	Oxford City	Barnes Road	43,513		
	Oxford City	Blackbird Leys Road	32,551		
	Oxford City	Cuddesdon Way 1	18,750		
	Oxford City	Cuddesdon Way 2	18,026		
Lines /studs and markin	igs I		266,623		
Design 17/18 programme to be	confirmed		45,520	1,375,000	
TOTAL Surface Dress			1,333,489	1,375,000	
101712 0411400 21000			1,000,400	1,010,000	
Other Surface Treatme	ents				
Surface Dressing Pre-P			850,000	800,000	
Structural Patching			1,750,000	2,100,000	
Edge Strengthening	Scheme list to be provided		400,000	250,000	
	Scheme list to be provided		200,000	300,000	
	Scheme list to be provided		150,000	477.000	
Contingency Section 42	Surface Treatments		390,000	477,000	6% of £6.5m p.a.
Section 42			390,000	390,000	6% or £6.5m p.a.
TOTAL SURFACE TRE	ATMENTS PROGRAMME		6,128,380	6,871,699	
FOOTWAYS PROGRA	MME				
F					
Footway Reconstructi	Ardley with Fewcott	Castlefields	29,405		
	Marston	Marston Road (West side)	78,933		
	Oxford	A40 Northern Bypass	13,031		
	Crowmarsh Gifford	The Street	64,483		
	Chinnor	Station Road	44,423		
	Thame	High Street	22,648		
	Witney	Langdale Gate	14,039		
	Saxons Heath	Long Wittenham	76,085	70 500	
	Didcot North Leigh	Abingdon Road Common Road		76,599 35,781	
	Garsington	Birch Road		87,722	
	2017/18 schemes to be iden			150,000	
TOTAL Footway Reco	nstruction		343,047	350,102	
Footway Surface Dres	sing				
	Wallingford	Bridge Street	4,408		
	Wantage Wheatley	Upthorpe Drive Old London Road	18,058 5,962		
	Wheatley	London Road Holloway	21,093		
	North Leigh	Common Road and Close	7,810		
	Wheatley	Wheatley Road to Waterperry	4,057		
	Garsington	Elm Drive	36,888		
	Kidlington	Elms Grove Area	77,532		
	Kidlington	Cromwell Way area	71,588		
	Chipping Norton	Tilsley Road	21,261		
	Henley	Western Avenue	25,481		
	North Leigh	IWindwill Road	52 627		
	North Leigh Wantage	Windwill Road Stockham Park	53,627 49.894		
	North Leigh Wantage 2016/17/18 schemes to be i	Stockham Park	53,627 49,894	400,000	
TOTAL Footway Surfa	Wantage 2016/17/18 schemes to be in	Stockham Park		400,000 400,000	
TOTAL Footway Surfa	Wantage 2016/17/18 schemes to be in	Stockham Park	49,894		
·	Wantage 2016/17/18 schemes to be in	Stockham Park	49,894 397,660 90,000	90,000 210,000	
Advance Design	Wantage 2016/17/18 schemes to be in	Stockham Park	49,894 397,660	90,000 210,000	
Advance Design Contingency s42	Wantage 2016/17/18 schemes to be in ce Dressing	Stockham Park	49,894 397,660 90,000 60,000	90,000 210,000 60,000	
Advance Design Contingency	Wantage 2016/17/18 schemes to be in ce Dressing	Stockham Park	49,894 397,660 90,000	90,000 210,000	
Advance Design Contingency s42	Wantage 2016/17/18 schemes to be ice Dressing ROGRAMME	Stockham Park	49,894 397,660 90,000 60,000	90,000 210,000 60,000	
Advance Design Contingency s42 TOTAL FOOTWAYS P DRAINAGE PROGRAM	Wantage 2016/17/18 schemes to be ice Dressing ROGRAMME	Stockham Park	49,894 397,660 90,000 60,000	90,000 210,000 60,000	
Advance Design Contingency s42 TOTAL FOOTWAYS P	Wantage 2016/17/18 schemes to be ince Dressing ROGRAMME	Stockham Park dentified	49,894 397,660 90,000 60,000 890,707	90,000 210,000 60,000	
Advance Design Contingency s42 TOTAL FOOTWAYS P DRAINAGE PROGRAM	Wantage 2016/17/18 schemes to be ince Dressing ROGRAMME WE S Witney	Stockham Park dentified	49,894 397,660 90,000 60,000 890,707	90,000 210,000 60,000	
Advance Design Contingency s42 TOTAL FOOTWAYS P DRAINAGE PROGRAM	Wantage 2016/17/18 schemes to be ince Dressing ROGRAMME Witney Adderbury	Stockham Park dentified A40 Aynho Road	49,894 397,660 90,000 60,000 890,707 50,000 20,000	90,000 210,000 60,000	
Advance Design Contingency s42 TOTAL FOOTWAYS P DRAINAGE PROGRAM	Wantage 2016/17/18 schemes to be ince Dressing ROGRAMME IME Witney Adderbury Bampton	Stockham Park dentified A40 Aynho Road New Road	49,894 397,660 90,000 60,000 890,707 50,000 20,000 25,000	90,000 210,000 60,000	
Advance Design Contingency s42 TOTAL FOOTWAYS P DRAINAGE PROGRAM	Wantage 2016/17/18 schemes to be ince Dressing ROGRAMME IME Witney Adderbury Bampton Benson	Stockham Park dentified A40 Aynho Road New Road Fifield Manor	49,894 397,660 90,000 60,000 890,707 50,000 20,000 25,000 20,000	90,000 210,000 60,000	
Advance Design Contingency s42 TOTAL FOOTWAYS P DRAINAGE PROGRAM	Wantage 2016/17/18 schemes to be ince Dressing ROGRAMME IME Witney Adderbury Bampton	Stockham Park dentified A40 Aynho Road New Road	49,894 397,660 90,000 60,000 890,707 50,000 20,000 25,000	90,000 210,000 60,000	

	Parish	Road Name	2016/17	2017/18	NOTES
	Oxford	Abingdon Road	(£) 40,000	(£)	
	Swalcliffe	Park Road	25,000		
	Tackley	Rousham Road	40,000		
		A41 Wendlebury Stream to Bicester	30,000		
	Fiddington	Sandy Lane	30,000		
	Nantage Nantage	West Challow	15,000		
	Asthall	Village Pond	-,	40,000	
В	Barford St. Michael	Horn Hill		20,000	
В	Bodicote	Weeping Cross		15,000	
В	Burford	A424 Stow Road		20,000	
C	Chilson	B4437 Charlbury to Chilson		12,000	
С	Chinnor to Thame	B4445		20,000	
		Clattercote Cottages, Cropredy Rd		20,000	
	Gallowstree	Common Road		10,000	
	Henley- on -Thames	Mill Lane		10,000	
	Hethe	Main Street		30,000	
	Somerton	Water Lane		10,000	
	Horley	Horley Church Lane		20,000	
	Mollington	Mollington		15,000	
	Somerton	Somerton Water Lane		20,000	
	ulbrook	Fulbrook		15,000	
TOTAL Improvement Sc	nemes		365,000	277,000	
Dortner Calamas (O.	ributions)				
Partner Schemes (Contr	inutions)	Elerence Dork, Cauday (Carathall B.			
C	Oxford	Florence Park, Cowley (Campbell Road	40,000		
	Outond	- Oxford)	· ·		
<u> </u>	Oxford	Earl Street	15,000		
	South Moreton	Puncos	50,000	E0 000	
	Cumnor	Bypass A44 page Fox Covert Form	50,000	50,000 30.000	
	Blackthorn Didcot	A41 near Fox Covert Farm Basil Hill Road		30,000	
	Wheatley	Bypass, A40		50,000	
	Witney	Bypass, A40		50,000	
	East Challow	Bypass, A40		30,000	
	General		50,000	50,000	
TOTAL Partner Schemes			205,000	290,000	
TOTAL Tartifer oblicine.	3 (OUTHI DULIONS)		203,000	230,000	
Regular Maintenance					
Investigations			50,000	50,000	
Lining			30,000	30,000	
Design			80,000	80,000	
Reactive Maintenance			,	,	
Reacitive Fund			170,000	173,000	
			ŕ	,	
TOTAL DRAINAGE PRO	GRAMME		900,000	900,000	
BRIDGES PROGRAMME					
Programmed Maintenan	nce - Construction				
	Abingdon	Stert Street	75,000		
Scour works	torrigaeri	Stert Street	73,000		
programme			250,000		
Shabbington East &					
	Fiddington with Albury	Mill Road	275.000		
Snappington Centre T	g.c mili / libui y		_10,000		
•	•				
Reconstruction					
•			150,000		
Reconstruction Merton Bridge			,		
Reconstruction Merton Bridge Reconstruction			150,000 75,000		
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall	<i>N</i> atchfield	B4508	,	450,000	
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall	Vatchfield	B4508	,	450,000 400,000	
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge West Mill Bridge West Mill Bridge	Vatchfield	B4508	,		
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Upers Hill Bridge Contingency			,	400,000	
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Dyers Hill Bridge Contingency Programmed Maintenan	Natchfield nce - Inspection & Investic		,	400,000	
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Dyers Hill Bridge Contingency Programmed Maintenan Kennington Rail	nce - Inspection & Investiç	gation	75,000	400,000 219,000	Major scheme will be subject to funding bid
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Dyers Hill Bridge Contingency Programmed Maintenan Kennington Rail			,	400,000 219,000	Major scheme will be subject to funding bid
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Dyers Hill Bridge Contingency Programmed Maintenan Kennington Rail Substructure K	nce - Inspection & Investic	pation A423 Southern Bypass	75,000	400,000 219,000	Major scheme will be subject to funding bid
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Dyers Hill Bridge Contingency Programmed Maintenan Kennington Rail Substructure Reconstruction Kennington Rail Substructure	nce - Inspection & Investic	pation A423 Southern Bypass	75,000	400,000 219,000	Major scheme will be subject to funding bid
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Contingency Programmed Maintenan Kennington Rail Substructure Regrammed Maintenan Advange design and	nce - Inspection & Investiç	Jation A423 Southern Bypass ed Design	75,000	400,000 219,000	Major scheme will be subject to funding bid
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Dyers Hill Bridge Contingency Programmed Maintenan Kennington Rail Substructure Reconstruction Kennington Rail Substructure Reconstruction Kennington Rail Substructure Reconstruction Kennington Rail Substructure	nce - Inspection & Investic Kennington nce - Feasibility & Advance	A423 Southern Bypass ed Design on struction - Design	75,000	400,000 219,000 30,000	Major scheme will be subject to funding bid
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Contingency Programmed Maintenan Kennington Rail Substructure Programmed Maintenan Advange design and investigiation	Ace - Inspection & Investic Mennington Cee - Feasibility & Advance Covarious Design in 2010 Re- O410 Merton Bridge Recon	A423 Southern Bypass ed Design on struction - Design	75,000	400,000 219,000 30,000	Major scheme will be subject to funding bid
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Dyers Hill Bridge Contingency Programmed Maintenan Kennington Rail Substructure Programmed Maintenan Advange design and investigiation Regular Maintenance	Advanced Design in 2016/1	A423 Southern Bypass ed Design on struction - Design	75,000 190,000 125,000	400,000 219,000 30,000	Major scheme will be subject to funding bid
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Dyers Hill Bridge Contingency Programmed Maintenan Kennington Rail Substructure Regular Maintenane Regular Maintenane Principal Inspection and A	Advanced Design in 2016/1	A423 Southern Bypass ed Design on struction - Design	75,000	400,000 219,000 30,000	Major scheme will be subject to funding bid
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Dyers Hill Bridge Contingency Programmed Maintenan Kennington Rail Substructure Regular Maintenand investigiation Regular Maintenance Principal Inspection and All Upgrade of low bridge	Advanced Design in 2016/1	A423 Southern Bypass ed Design on struction - Design	75,000 190,000 125,000	400,000 219,000 30,000	
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Contingency Programmed Maintenan Kennington Rail Substructure Regular Maintenane Regular Maintenane Principal Inspection and A	Advanced Design in 2016/1	A423 Southern Bypass ed Design on struction - Design	75,000 190,000 125,000 310,000	400,000 219,000 30,000 100,000 310,000	
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Dyers Hill Bridge Contingency Programmed Maintenan Kennington Rail Substructure Programmed Maintenan Advange design and investigiation Regular Maintenance Principal Inspection and A Upgrade of low bridge signage	Assessment Ce - Inspection & Investic Cennington Ce - Feasibility & Advance Record Advanced Design in 2016/17	A423 Southern Bypass ed Design Journal of the state of t	75,000 190,000 125,000 310,000	400,000 219,000 30,000 100,000 310,000 50,000	Programme to be developed for 2018/19 onwards -
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Dyers Hill Bridge Contingency Programmed Maintenan Kennington Rail Substructure Regular Maintenand investigiation Regular Maintenance Principal Inspection and A Upgrade of low bridge signage Packaged Structural	Assessment Programme 2016/17 1115 Ladygrove Railway -	A423 Southern Bypass ed Design Journal of the state of t	75,000 190,000 125,000 310,000 50,000	400,000 219,000 30,000 100,000 310,000 50,000	Programme to be developed for 2018/19 onwards - Concrete Repairs, Masonry Repairs, Scour
Reconstruction Merton Bridge Reconstruction Bloxham Old Bridge Road Retaining Wall West Mill Bridge Contingency Programmed Maintenan Kennington Rail Substructure Regular Maintenanan Advange design and investigiation Regular Maintenance Principal Inspection and Aupgrade of low bridge signage Packaged Structural Maintenance	Assessment Ce - Inspection & Investic Cennington Ce - Feasibility & Advance Record Advanced Design in 2016/17	A423 Southern Bypass ed Design Journal of the state of t	75,000 190,000 125,000 310,000	400,000 219,000 30,000 100,000 310,000 50,000	Programme to be developed for 2018/19 onwards -

Name	Parish	Road Name	2016/17 (£)	2017/18 (£)	NOTES
Brickfield Subway Reconstruction Fund	Didcot	Hitchcock Way	7,000	7,000	
Describes Maintenance					
Reactive Maintenance Reactive works fund			100,000	100,000	
TOTAL BRIDGES PRO	GRAMME		1,682,000	1,666,000	
PUBLIC RIGHTS OF W	AY FOOTBRIDGES PROGE	RAMME			
Small Kit Bridges	Various		50,000	50,000	
		Bridge 7096 Glenys & Wheeler Bridge 8072 Ham Lane	20,000 30,000		
		Bridge 8106 Abel	30,000	50,000	
TOTAL PUBLIC RIGHT	S OF WAY FOOTBRIDGES	PROGRAMME	100,000	100,000	
			100,000		
STREET LIGHTING PR	ROGRAMME				
Column Replacement					
	2016/17 programme to be lis				
	Banbury Abingdon	Various Roads Various Roads	105,000 80,000		
	Oxford	Various Roads Various Roads	260,000		
	Wallingford	Various Roads	45,000		
TOTAL Column Repla	2017/18 programme to be d	etermined 	400.000	490,000	
TOTAL COMMIN REPIA	oonidit.		490,000	490,000	
Street Lighting Mainte		a data maio a d	500,000	500,000	
TOTAL Street Lighting	2016/17/18 programme to b Maintenance	e determined	500,000 500,000	500,000 500,000	
TOTAL STREET LIGH	ING PROGRAMME		990,000	990,000	
			,	,	
TRAFFIC SIGNALS PR	OGRAMME				
	OXFORD	BOTLEY RD SEACOURT PARK & RIDE	103,000		
	OXFORD	BOTLEY ROAD - ALEXANDER ROAD	13,000		
	BOTLEY	WEST WAY - DUAL PELICAN	40,000		
	OXFORD	SPEEDWELL STREET HART ST	20,000		
	HENLEY OXFORD	COWLEY RD/SHELLEY RD	25,000 30,000		
	BICESTER	LAUNTON ROAD/GARTH	20,000		
	KIDLINGTON	A44 LANGFORD LANE		110,000	
	OXFORD	DONNINGTON BRIDGE ROAD/MEADOW LANE		25,000	
	ABINGDON	OCK ST/MEADOWSIDE		22,000	
	CULHAM OXFORD	TOLLGATE RD WOODSTOCK RD/FIRST TURN		60,000 35,000	
		WOODSTOCK RD/FIRST TURN			
TOTAL TRAFFIC SIGN	IALS PROGRAMME		251,000	252,000	
TOTAL HIGHWAYS MA	AINTENANCE ANNUAL PRO	OGRAMMES	12,955,140	13,876,748	
DfT CHALLENGE FUN	D PROGRAMME				
Drainage Edge Strengthening			1,100,000 2,000,000	1,300,000 2,000,000	
Street Lighting			1,200,000	1,400,000	
Carriageway schemes			350,000	350,000	
TOTAL DET CHALLEN	GE FUND PROGRAMME		4 6F0 000	E 050 000	
TOTAL DIT CHALLEN	GET UND FRUGRAIVIIVIE		4,650,000	5,050,000	
MAJOR & OTHER SCH	HEMES				
National B. 1181 - 177	ion Daiden D. (1		4 000 000	150.00	
Network Rail Electrificat	tion Bridge Betterment Progra	arnine	1,682,000	156,000	
A420/A34 Botley Junction	on & Cumnor Bypass		767,000	0	
TOTAL MAJOR & OTH	IER SCHEMES		2,449,000	156,000	
TOTAL HIGHWAYS MA	AINTENANCE PROGRAMM		20,054,140	19,082,748	